

## *Projects Reviewed by JSEB Office*

### **FY 2017**

	Encouragement	Participation	Set Aside
234 Projects Reviewed	165	24	45

### **FY 2018**

	Encouragement	Participation	Set Aside
242 Projects Reviewed	160	39	43

### Three Year Comparison

#### Active JSEB Members

	FY 2016	FY 2017	FY 2018
African American	76	88	97
Asian American	17	15	13
Native American	9	10	9
Hispanic American	15	15	15
Women Owned	60	74	75
Non- MBE	39	43	43
<b>Total</b>	<b>216</b>	<b>245</b>	<b>252</b>

#### Amounts Awarded to JSEB's

FY 2016	FY 2017	FY 2018
Reported \$ 13,862,669.00	\$ 15,203,262	\$ 28,705,917
Recreated \$14,308,028.00		

#### Number of New/ Recertified JSEB's by Quarter

	FY 2016	FY 2017	FY 2018
Quarter 1 - New	10	12	20
Quarter 1 - Lapsed	0	8	0
Quarter 1 – Recertification	58	43	39
Quarter 2 – New	11	11	14
Quarter 2 - Lapsed	0	7	2
Quarter 2 – Recertification	57	55	52
Quarter 3 – New	23	17	18
Quarter 3 - Lapsed	0	0	2
Quarter 3 – Recertification	57	56	67
Quarter 4 – New	10	11	13
Quarter 4 - Lapsed	0	1	3
Quarter 4 – Recertification	41	42	43
<b>Totals</b>	<b>New 54 Lapsed 0 Recertification 213</b>	<b>New 51 Lapsed 16 Recertification 196</b>	<b>New 65 Lapsed 7 Recertification 201</b>
Average Number of days to process JSEB Application	18	12	10

#### Number of Signed in Office Visitors

	FY 2016	FY 2017	FY 2018
October	14	12	14
November	17	19	6
December	16	24	10
January	10	26	8
February	21	18	7
March	18	20	5
April	34	14	14
May	26	29	22
June	17	14	24
July	6	6	10
August	13	12	9
September	15	6	14
<b>Totals</b>	<b>207</b>	<b>200</b>	<b>143</b>

#### Number of Projects Awarded

FY 2016	FY 2017	FY 2018
49	60	72

## Procurement Awarded to JSEB's

<b>FY 2017</b>	Bids Tracking	JaxPro	Overall Total
African American	\$ 5,741,918.17	\$ 615,758.58	\$ 6,357,676.75
Asian American	\$ 662,065.31	\$ 431,786.35	\$ 1,093,851.66
Hispanic American	\$ 295,164.30	\$ -	\$ 295,164.30
Native American	\$ -	\$ 122,589.09	\$ 122,589.09
Non-MBE	\$ 1,878,606.00	\$ 1,149,767.61	\$ 3,028,373.61
Woman	\$ 6,625,508.88	\$ 822,077.89	\$ 7,447,586.77
			\$ -
<b>Total</b>	<b>\$ 15,203,262.66</b>	<b>\$ 3,141,979.52</b>	<b>\$ 18,345,242.18</b>

<b>FY 2018</b>	Bids Tracking	JaxPro	Overall Total
African American	\$ 5,430,792.89	\$ 831,260.15	\$ 6,262,053.04
Asian American	\$ 418,000.00	\$ 328,451.50	\$ 746,451.50
Hispanic American	\$ 1,496,319.28	\$ 61,706.00	\$ 1,558,025.28
Non-MBE	\$ 6,720,550.66	\$ 1,307,174.90	\$ 8,027,725.56
Woman	\$ 13,890,254.48	\$ 622,296.81	\$ 14,512,551.29
Native American	\$ -	\$ 160,125.61	\$ 160,125.61
Unidentified	\$ 750,000.00		\$ 750,000.00
			\$ -
<b>Total</b>	<b>\$ 28,705,917.31</b>	<b>\$ 3,311,014.97</b>	<b>\$ 32,016,932.28</b>

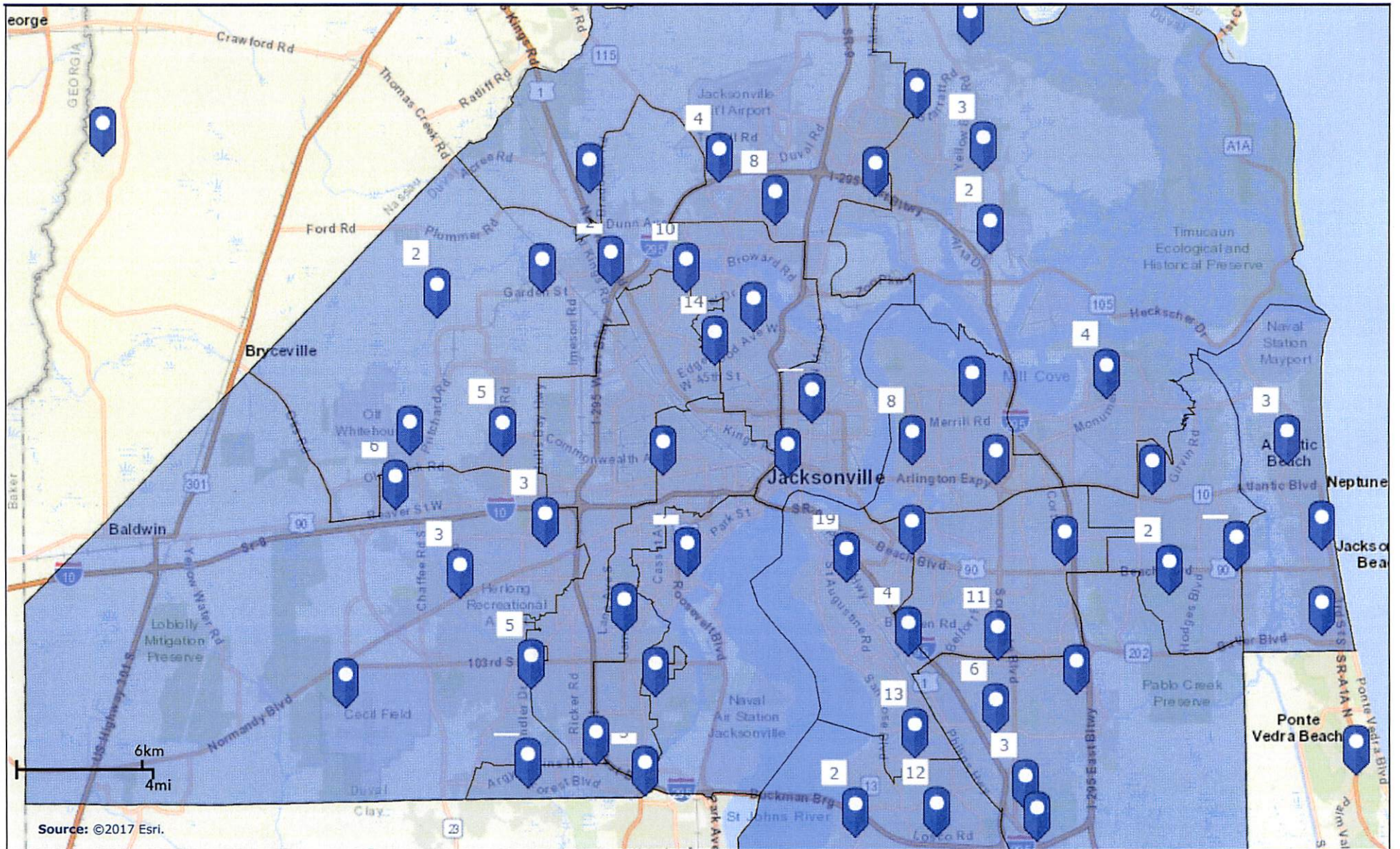
## JSEB Payments

<b>FY 2018</b>	JSEB Prime	JSEB Sub	Overall Total
African American	\$ 9,196,469.24	\$ 2,790,903.21	\$ 11,987,372.45
Asian American	\$ 486,796.65	\$ 990.00	\$ 487,786.65
Hispanic American	\$ 975,690.37	\$ 48,443.83	\$ 1,024,134.20
Native American	\$ 131,516.33	\$ 20,532.73	\$ 152,049.06
Non-MBE	\$ 9,988,791.80	\$ 1,136,668.82	\$ 11,125,460.62
Woman	\$ 5,831,588.47	\$ 3,168,599.19	\$ 9,000,187.66
			\$ -
<b>Total</b>	<b>\$ 26,610,852.86</b>	<b>\$ 7,166,137.78</b>	<b>\$ 33,776,990.64</b>



# JESB Vendors

Clustered with Council Districts



May 02, 2018